

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Volusia County**

State: **FL**

PJ's Total HOME Allocation Received: **\$26,397,856**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	96.13 %	91.21 %	4	93.55 %	71	75	
% of Funds Disbursed	94.35 %	82.77 %	1	86.03 %	88	90	
Leveraging Ratio for Rental Activities	0.64	6.43	26	4.83	14	11	
% of Completed Rental Disbursements to All Rental Commitments***	99.00 %	80.20 %	8	81.34 %	47	60	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.99 %	61.07 %	3	70.65 %	88	91	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.53 %	74.77 %	17	81.57 %	29	27	
% of 0-30% AMI Renters to All Renters***	22.07 %	37.04 %	20	45.66 %	16	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.06 %	96.14 %	19	96.25 %	47	49	
Overall Ranking:			In State:	12 / 31	Nationally:	43 39	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$33,869	\$18,703		\$27,146	213 Units	13.30 %	
Homebuyer Unit	\$14,044	\$18,792		\$15,140	523 Units	32.60 %	
Homeowner-Rehab Unit	\$28,684	\$28,297		\$20,860	225 Units	14.00 %	
TBRA Unit	\$4,848	\$3,753		\$3,210	644 Units	40.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Volusia County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

\$47,956

\$66,932

\$97,127

\$61,916

\$96,187

\$76,352

\$33,926

\$35,550

\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.4 %

1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	38.4	71.3	22.7	40.0
Black/African American:	47.9	19.3	74.2	60.0
Asian:	1.9	0.0	0.0	0.0
American Indian/Alaska Native:	0.5	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.5	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.6	0.0	0.0

ETHNICITY:

Hispanic	10.9	8.8	2.7	0.0
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HOUSEHOLD SIZE:

1 Person:	34.1	25.4	42.2	0.0
2 Persons:	25.1	22.2	26.7	0.0
3 Persons:	19.9	25.0	12.0	40.0
4 Persons:	14.2	18.2	8.0	40.0
5 Persons:	5.7	6.9	5.3	0.0
6 Persons:	0.9	1.3	2.7	20.0
7 Persons:	0.0	0.6	3.1	0.0
8 or more Persons:	0.0	0.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.0	30.6	11.6	0.0
Elderly:	7.6	2.1	56.9	0.0
Related/Single Parent:	36.0	34.0	23.6	100.0
Related/Two Parent:	15.2	28.3	5.3	0.0
Other:	5.2	3.8	2.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.0	0.0 [#]
HOME TBRA:	0.9	
Other:	8.1	
No Assistance:	82.0	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Volusia County State: FL Group Rank: 43
 (Percentile)
 State Rank: 12 / 31 PJs Overall Rank: 39
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	93.99	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	99.06	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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